

UBC Research Services

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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

December 16, 2023	Batch #: 20231215-01 New Grant	FAS #: F23-05927
Primary Grant Manager: Gao, Zu-hua PI Email: zuhua.gao@ubc.ca PI Phone: 6043063412	ORS Contact: Lily Liew, lily.liew@ors.ubc.ca RF Contact: Richa Anand Email: richa.anand@ubc.ca Phone: 604-875-2518	Award Type: Grant

Workday Organization Worktags:

Grant ID: GR029461 Grant Name: PYIM GR029461 CFI 2023 Gao	Cost Center: CC01934 Pathology & Laboratory Medicine	Fund: FD200	Award Number: AWD-026748 CFI 2023
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Study Team (FAS):

Internal Researchers: Zu-hua Gao

Sponsor:

Sponsor/Program: **Canada Foundation for Innovation / John R. Evans Leaders Fund**
44179
Sponsor Reference Number:
In Collaboration With: UBC Department of Pathology and Laboratory Medicine
British Columbia Knowledge Development Fund (BCKDF)

Title: Hydrogel-based adhesive artificial mucosa (HAAM); a novel versatile platform for cancer therapy and prevention

Main Location:

BC Cancer - Vancouver (100%)

Project Period: 4/1/2023 to 5/31/2025
Authority to Use Funds Period: 6/1/2025 to 11/30/2025

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	3	4/1/2025	11/30/2025	\$0.00	\$0.00	\$0.00
Future Years	2	4/1/2024	3/31/2025	\$0.00	\$0.00	\$0.00
Current Year	1	4/1/2023	3/31/2024	\$0.00	\$317,551.00	\$317,551.00
TOTAL:				\$0.00	\$317,551.00	\$317,551.00

Award and Financial Information:

Revenue Allocation Profile: 0% Distribution
Rate Agreement: 0% GEN All Costs
Financial End Month: March
Financial Reporting: No
Financial Reporting Frequency: Not specified
Billing Method: Billing to Sponsor not required
Payment Method Frequency: Not specified
Budget From: GR022526 / FD220 / CC01934 for \$17,551.00 effective [12/14/2023]

Comments:

Payment Method Frequency: Not specified
This RPB records CFI funding (\$150,000), BCKDF funding (\$150,000) and UBC matching funding (\$17,551 from GR022526) per CFI memo dtd Dec 12, 2023

PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments
UBC acknowledges that expenses for project may be incurred and invoiced by BCCA up to the amount of \$317,551. These funds are restricted for use as detailed in the section "title" above, which conforms to the project title on the CFI memo (CFI 44179) dated Dec 12, 2023.

Reviews:

	Required:	Certificate Number:	Expires:
Human Subjects	No		
Animal Subjects	No		
Biosafety	No		
Detrimental Environment	No		