

# UBC Research Services

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# Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

<b>July 16, 2022</b>	Batch #: 20220715-01   <b>Existing Grant</b>	FAS #: <b>F21-01219</b>
Primary Grant Manager: Pathology & Laboratory Medicine, Head PI Email: james.lan@vch.ca PI Phone: 778-938-8371	ORS Contact: Susan O'Neil, susan.oneil@ors.ubc.ca OFS Contact: <b>Yu Zhang</b> Email: sarah.zhang@ubc.ca Phone: 604 822 3233	Award Type: <b>Grant</b>

**Workday Organization Worktags:**

Grant ID: <b>GR021078</b> Grant Name: PMGY GR021078 MSHRBC 2021 Lan	Cost Center: <b>CC01934</b> Pathology & Laboratory Medicine	Fund: <b>FD200</b>	Award Number: AWD-019324 MSHRBC 2021
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**Study Team (FAS):**

**Sponsor:**

Internal Researchers: <b>James Lan</b>	Sponsor/Program: <b>Michael Smith Health Research BC / Scholar Award</b> Sponsor Reference Number: SCH-2021-1915
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**Title: Implementation of a Canadian willingness to cross program: a strategy to increase access to kidney transplantation for highly sensitized patients**

**Main Location:**

Vancouver Coastal Health (VCHRI/VCHA) - Vancouver General Hospital (100%)

Project Period: **7/1/2021 to 6/30/2026**

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	6	4/1/2026	6/30/2026	\$0.00	\$0.00	\$0.00
Future Years	5	4/1/2025	3/31/2026	\$0.00	\$0.00	\$0.00
Future Years	4	4/1/2024	3/31/2025	\$0.00	\$0.00	\$0.00
Future Years	3	4/1/2023	3/31/2024	\$0.00	\$22,500.00	\$22,500.00
<b>Current Year</b>	<b>2</b>	<b>4/1/2022</b>	<b>3/31/2023</b>	<b>\$22,500.00</b>	<b>\$67,500.00</b>	<b>\$90,000.00</b>
Prior year	1	7/1/2021	3/31/2022	\$67,500.00	\$0.00	\$67,500.00
<b>TOTAL:</b>				<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$180,000.00</b>

**Award and Financial Information:**

Revenue Allocation Profile: 0% Distribution  
Rate Agreement: 0% GEN All Costs  
Financial End Month: March  
Financial Reporting: Yes  
Financial Reporting Frequency: Upon Completion  
Billing Method: Billing to Sponsor not required  
Payment Method Frequency: Quarterly

**Comments:**

Any unspent funds to be returned to the sponsor at project end  
Budget for partial years has been pro-rated per MSFHR requirement  
Full term of award is 5 years  
Funding for Year 2 has been approved per MSFHR letter received July 7, 2022  
Future years' funding will be contingent upon the availability of funds and a positive review of annual and progress reports  
Payment Method Frequency: Quarterly  
PI - Report(s) required

PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>  
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments

**Reviews:**

Human Subjects	Required:	Certificate Number:	Expires:
Animal Subjects	Yes	H19-03803	10/8/2022
Biosafety	No		
Detrimental Environment	No		