

UBC Research Services

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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

February 8, 2022	Batch #: 20220207-01 Existing Grant	FAS #: F18-05369
Primary Grant Manager: Wellington, Cheryl Lea PI Email: wcheryl@mail.ubc.ca PI Phone: 604-827-3769	ORS Contact: Adriana Suarez-Blanch, adriana.suarez-blanch@uilo.ubc.ca OFS Contact: Dominica Hoi Ching Kwok Email: dominica.kwok@ubc.ca Phone: 604-822-2456	Award Type: Contract

Workday Organization Worktags:

Grant ID: GR013033 Grant Name: NTTN GR013033 BP 2018 Wellington	Cost Center: CC01934 Pathology & Laboratory Medicine	Fund: FD200	Award Number: AWD-004894 BP 2018
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Study Team (FAS):

Internal Researchers: Cheryl Lea Wellington

Sponsor:

Sponsor/Program: **Biohaven Pharmaceuticals**
Sponsor Reference Number: UCSD Award No. 20184285
Additional Sponsor Reference Number: Agmt No. 108866760; PO# S9002121
In Collaboration With: University of California at San Diego

Title: **Quantification of Fluid Biomarkers Using Simoa**

Main Location:

Vancouver Coastal Health (VCHRI/VCHA) - Centre for Brain Health (100%)

Project Period: 7/1/2018 to 6/30/2022

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Current Year	4	7/1/2021	6/30/2022	\$0.00	\$104,640.28	\$104,640.28
Prior year	3	7/1/2020	6/30/2021	\$306,196.69	\$0.00	\$306,196.69
Previous 2 years	1-2	7/1/2018	6/30/2020	\$33,094.87	\$0.00	\$33,094.87
TOTAL:				\$339,291.56	\$104,640.28	\$443,931.84

Award and Financial Information:

Revenue Allocation Profile: 12.5% Central, 12.5% Faculty of Medicine, 75% VH
Rate Agreement: 40% GEN All Costs excl Grants Subaward External
Financial End Month: June
Financial Reporting: Yes
Financial Reporting Frequency: Not specified
Billing Method: Billing to Sponsor for Fixed Installment
Billing By: Research Finance
Payment Method Frequency: Quarterly

Comments:

Budget has been set up at an estimated exchange rate of 1.2
Budget will be adjusted as payments are received
Funds will be received via University of California, San Diego
Payment Method Frequency: Quarterly
RF - Invoice (Articles 4-6)(Amendment 2)
The award is \$351,520.24 USD
This RPB extends the end date to 30Jun2022 and loads a B/I of US\$87,200.24 as per Amendment 3

Department: Please do not use account 741000 for expenses
No expenses over the amount indicated in the budget section above is authorized. Any expenditure over the budget indicated shall be considered an Over-expenditure under UBC Policy FM4
PI - Progress & Final report(s) are required
Researchers are encouraged to be familiar with UBC Policy FM4: Over-Expenditures on Research and Specific Purpose Trust Project/Grants

Reviews:

Human Subjects	Required:	Certificate Number:	Expires:
Animal Subjects	Yes	H19-00998	9/28/2022
Biosafety	No		
Detrimental Environment	Yes	B20-0118	6/8/2022
	No		