

UBC Research Services

Phone: (604) 822-8595
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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

August 5, 2023	Batch #: 20230804-01 Existing Grant	FAS #: F19-00317
Primary Grant Manager: Pathology & Laboratory Medicine, Head PI Email: aroth@bccrc.ca PI Phone: 604-675-8000 x 7556	ORS Contact: Shehnaz Motani, shehnaz.motani@ors.ubc.ca RF Contact: Yu Zhang Email: sarah.zhang@ubc.ca Phone: 604 822 3233	Award Type: Grant

Workday Organization Worktags:

Grant ID: GR014753 Grant Name: NXPE GR014753 MSHRBC 2019 Roth	Cost Center: CC01934 Pathology & Laboratory Medicine	Fund: FD200	Award Number: AWD-005726 MSHRBC 2019
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Study Team (FAS):

Internal Researchers: Andrew JL Roth	Sponsor/Program: Michael Smith Health Research BC / Scholar Award Sponsor Reference Number: SCH-2019-2100
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Sponsor:

Title: **Development and application of computational methods for profiling cancers at single cell resolution**

Main Location:

BC Cancer - Vancouver (100%)

Project Period: 7/1/2019 to 6/30/2024

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	6	4/1/2024	6/30/2024	\$0.00	\$22,500.00	\$22,500.00
Current Year	5	4/1/2023	3/31/2024	\$22,500.00	\$67,500.00	\$90,000.00
Prior year	4	4/1/2022	3/31/2023	\$90,000.00	\$0.00	\$90,000.00
Previous 3 years	1-3	7/1/2019	3/31/2022	\$247,500.00	\$0.00	\$247,500.00
TOTAL:				\$360,000.00	\$90,000.00	\$450,000.00

Award and Financial Information:

Revenue Allocation Profile: 0% Distribution
Rate Agreement: 0% GEN All Costs
Financial End Month: March
Financial Reporting: Yes
Financial Reporting Frequency: Upon Completion
Billing Method: Billing to Sponsor not required
Payment Method Frequency: Quarterly

Comments:

Budget for partial years has been pro-rated per MSFHR requirement
Full term is Jul 1/19 to Jun 30/24
Funding has been committed to Jun 30/24 - Future funding contingent on satisfactory annual reports and availability of funds
Unspent funds at award term end date to be returned to sponsor

PI - Report(s) required
PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments
UBC acknowledges that expenses for project may be incurred and invoiced by BCCA up to the amount of \$180,000. These funds are restricted for use as detailed in the section "title" above, which conforms to the project title on MSFHR NOA # 18245 dated Jul 1/20

Reviews:

Human Subjects	Required:	Certificate Number:	Expires:
Animal Subjects	No		
Biosafety	No		
Detrimental Environment	No		