

UBC Research Services

Phone: (604) 822-8595
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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

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|--|--|--------------------------|
| February 10, 2022 | Batch #: 20220209-01 Existing Grant | FAS #: F19-05859 |
| Primary Grant Manager: Nelson, Tanya PI Email: tnelson@cw.bc.ca PI Phone: 604-875-3234 | ORS Contact: Nur Eisma, neisma@bcchr.ubc.ca OFS Contact: Raul Calub Email: rcalub@finance.ubc.ca Phone: 604-827-3204 | Award Type: Grant |

Workday Organization Worktags:

| | | | |
|---|--|--------------------|--|
| Grant ID: GR015606 Grant Name: PBPD GR015606 BCCHR 2019 Nelson | Cost Center: CC01934 Pathology & Laboratory Medicine | Fund: FD200 | Award Number: AWD-013429 BCCHR 2019 |
|---|--|--------------------|--|

Study Team (FAS):

Sponsor:

| | |
|---|---|
| Internal Researchers: Tanya Nelson Allison M. Matthews Bradley P. Coe Lindsay Brown | Sponsor/Program: BC Children's Hospital Research Institute / Childhood Diseases Theme Next Step Grant |
|---|---|

Title: **Clinical validation of next generation sequencing**

Main Location:

Children's and Women's Health Centre of BC (incl. Sunny Hill) - BC Children's Hospital (includes Research Institute) (100%)

Project Period: 2/24/2020 to 2/23/2023

| BUDGETS: | YEAR | START | END | INITIAL | CHANGE | FINAL |
|---------------------|----------|-----------------|------------------|---------------|---------------|---------------|
| Future Years | 4 | 4/1/2022 | 2/23/2023 | \$0.00 | \$0.00 | \$0.00 |
| Current Year | 3 | 4/1/2021 | 3/31/2022 | \$0.00 | \$0.00 | \$0.00 |
| Prior year | 2 | 4/1/2020 | 3/31/2021 | \$0.00 | \$0.00 | \$0.00 |
| Previous 1 year | 1 | 2/24/2020 | 3/31/2020 | \$25,000.00 | \$0.00 | \$25,000.00 |
| TOTAL: | | | | \$25,000.00 | \$0.00 | \$25,000.00 |

Award and Financial Information:

Revenue Allocation Profile: 0% Distribution
Rate Agreement: 0% GEN All Costs
Financial End Month: March
Financial Reporting: Yes
Financial Reporting Frequency: Not specified
Billing Method: Interfund Transfer
Payment Method Frequency: Annually

Comments:

*This RPB extends the end date to February 23/23 as per BCCHRI Amendment #1 dated January 24/22. PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>
Payment Method Frequency: Annually
Unspent funds at the end of award term must be returned to the sponsor
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments

Reviews:

| Required: | Certificate Number: | Expires: |
|-------------------------|---------------------|----------|
| Human Subjects | No | |
| Animal Subjects | No | |
| Biosafety | No | |
| Detrimental Environment | No | |