

# UBC Research Services

Phone: (604) 822-8595  
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# Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

<b>February 23, 2022</b>	Batch #: 20220222-01   <b>Existing Grant</b>	FAS #: <b>F19-05893</b>
Primary Grant Manager: Goldfarb, David PI Email: David.goldfarb@cw.bc.ca PI Phone: 604-875-2345 ext.7688	ORS Contact: Adriana Suarez-Blanch, adriana.suarez-blanch@uilo.ubc.ca OFS Contact: <b>Glennys Ong</b> Email: glennys@finance.ubc.ca Phone: 604-822-4560	Award Type: <b>Contract</b>

### Workday Organization Worktags:

Grant ID: <b>GR017979</b> Grant Name: PHTD GR017979 CIHR 2019 Goldfarb	Cost Center: <b>CC01934</b> Pathology & Laboratory Medicine	Fund: <b>FD210</b>	Award Number: AWD-016535 CIHR 2019
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### Study Team (FAS):

Internal Researchers: David Goldfarb

### Sponsor:

Sponsor/Program: **Canadian Institutes of Health Research (CIHR) / Canadian Immunization Research Network**  
Sponsor Reference Number: CT21 BC14  
In Collaboration With: Canadian Immunization Research Network (CI RN)  
Dalhousie University

### Title: Burden Ethnographic Modeling Evaluation Qaujilisaatuq (BEMEQ) RSV

### Main Location:

Children's and Women's Health Centre of BC (incl. Sunny Hill) - BC Children's Hospital (includes Research Institute) (100%)

Project Period: 6/1/2019 to 3/31/2023

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	4	4/1/2022	3/31/2023	\$0.00	\$0.00	\$0.00
<b>Current Year</b>	<b>3</b>	<b>4/1/2021</b>	<b>3/31/2022</b>	<b>\$35,438.00</b>	<b>\$0.00</b>	<b>\$35,438.00</b>
Prior year	2	4/1/2020	3/31/2021	\$35,440.00	\$0.00	\$35,440.00
Previous 1 year	1	6/1/2019	3/31/2020	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>				<b>\$70,878.00</b>	<b>\$0.00</b>	<b>\$70,878.00</b>

### Award and Financial Information:

Revenue Allocation Profile: 0% Distribution  
Rate Agreement: 0% GEN All Costs  
Financial End Month: March  
Financial Reporting: Yes  
Financial Reporting Frequency: Annually  
Billing Method: Billing to Sponsor for Fixed Installment  
Billing By: Research Finance  
Payment Method Frequency: Quarterly

### Comments:

Funds will be received via the Dalhousie University  
Payment Method Frequency: Quarterly  
Payment will be issued based on receipt of required quarterly progress reports (Appendix B)  
RF - F/S (Form 300)(Article 2c, Article 14b)  
RF- Invoice w/ Deliverables (Appendix B)  
The award is for \$70,878 (Yr1 - \$0, Yr2 - \$35,440, Yr3 - \$35,438)  
This RPB extends the end date to 31 Mar 2023 as per Amendment 1  
Unspent funds shall be returned to the Dalhousie University (Article 2c)

No expenses over the amount indicated in the budget section above is authorized. Any expenditure over the budget indicated shall be considered an Over-expenditure under UBC Policy FM4  
PI - Please refer to Tri-Agency Grants "Condensed version of UBC Expenditure guidelines for Tri-Agency Grant Spending" and "New Guide Summary" at <https://finance.research.ubc.ca/funding-agency-policies/tri-agency-grants>  
PI - Progress & Final report(s) are required (Article 2d, Article 2e)(Appendix A)(Appendix C)  
Researchers are encouraged to be familiar with UBC Policy FM4: Over-Expenditures on Research and Specific Purpose Trust Project/Grants

### Reviews:

Human Subjects  
Animal Subjects  
Biosafety  
Detrimental Environment

Required:  
Yes  
No  
No  
No

Certificate Number:  
H19-03793

Expires:  
7/21/2022