

UBC Research Services

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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

February 17, 2022	Batch #: 20220216-01 Existing Grant	FAS #: F20-04853
Primary Grant Manager: Kizhakkedathu, Jayachandran N. PI Email: jay@pathology.ubc.ca PI Phone: 604-822-7085	ORS Contact: Shehnaz Motani, shehnaz.motani@ors.ubc.ca OFS Contact: Molana Lanumamihardja Email: molana.lanumamihardja@ubc.ca Phone: 6048222455	Award Type: Grant

Workday Organization Worktags:

Grant ID: GR020341 Grant Name: PLCL GR020341 NFRF 2020 Kizhakkedathu	Cost Center: CC01934 Pathology & Laboratory Medicine	Fund: FD210	Award Number: AWD-018671 NFRF 2020
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Study Team (FAS):

Internal Researchers: Jayachandran N. Kizhakkedathu Caigan Du Stephen G. Withers Christopher Nguan	External Researchers: Jonathan Choy, Simon Fraser University	Sponsor/Program: Sponsor Reference Number:	New Frontiers in Research Fund / Exploration NFRFE-2020-01440
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Sponsor:

Title: **Endothelial glycocalyx repair and rebuild as a novel treatment for inflammatory and immune-mediated diseases**

Main Location:

UBC - Vancouver (excludes UBC Hospital) (100%)

Project Period: **3/1/2021 to 3/31/2023**

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	3	4/1/2022	3/31/2023	\$0.00	\$0.00	\$0.00
Current Year	2	4/1/2021	3/31/2022	\$125,000.00	\$0.00	\$125,000.00
Prior year	1	3/1/2021	3/31/2021	\$125,000.00	\$0.00	\$125,000.00
TOTAL:				\$250,000.00	\$0.00	\$250,000.00

Award and Financial Information:

Revenue Allocation Profile: 25% Central, 25% Faculty of Medicine, 50% Ctr Blood Research
Rate Agreement: 25% GEN All Costs excl Grants Subawards External
Financial End Month: March
Financial Reporting: Yes
Financial Reporting Frequency: Annually
Billing Method: Billing to Sponsor not required
Payment Method Frequency: Bi-monthly

Comments:

Payment Method Frequency: Bi-monthly
This RPB per January 2022 RF reconciliation report
Unused funds at award term end date to be returned to sponsor

PI - Final report due by Jun 30/23
PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments

Reviews:

Required:	Certificate Number:	Expires:
Human Subjects	H20-00084	6/11/2022
Animal Subjects	A21-0112	6/28/2022
Biosafety	B19-0116	10/23/2022
Biosafety	B17-0233	4/10/2022
Detrimental Environment	No	