

UBC Research Services

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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

February 25, 2022	Batch #: 20220224-01 Existing Grant	FAS #: F20-04978
Primary Grant Manager: Wellington, Cheryl Lea PI Email: wcheryl@mail.ubc.ca PI Phone: 604-827-3769	ORS Contact: Adriana Suarez-Blanch, adriana.suarez-blanch@uilo.ubc.ca OFS Contact: Dominica Hoi Ching Kwok Email: dominica.kwok@ubc.ca Phone: 604-822-2456	Award Type: Contract

Workday Organization Worktags:

Grant ID: GR021278 Grant Name: PMNL GR021278 BRIGHFND 2020 Wellington	Cost Center: CC01934 Pathology & Laboratory Medicine	Fund: FD200	Award Number: AWD-019510 BRIGHFND 2020
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Study Team (FAS):

Internal Researchers: Cheryl Lea Wellington
G.Y. Robin Hsiung
Angela Brooks-Wilson
External Researchers: Howard Chertkow, Baycrest Health Sciences

Sponsor:

Sponsor/Program: **BrightFocus Foundation / Standard Award Program in Alzheimer's Disease Research**
Sponsor Reference Number: A2021045S

Title: The role of peripheral apoE in the high density lipoprotein fraction in vascular contributions to Alzheimer's disease

Main Location:

Vancouver Coastal Health (VCHRI/VCHA) - Centre for Brain Health (100%)

Project Period: 7/1/2021 to 6/30/2024

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	3	7/1/2023	6/30/2024	\$0.00	\$0.00	\$0.00
Future Years	2	7/1/2022	6/30/2023	\$0.00	\$0.00	\$0.00
Current Year	1	7/1/2021	6/30/2022	\$362,398.60	\$3,438.17	\$365,836.77
TOTAL:				\$362,398.60	\$3,438.17	\$365,836.77

Award and Financial Information:

Revenue Allocation Profile: 0% Distribution
Rate Agreement: 0% GEN All Costs
Financial End Month: June
Financial Reporting: Yes
Financial Reporting Frequency: Annually
Billing Method: Billing to Sponsor for Fixed Installment
Billing By: Research Finance
Payment Method Frequency: Not specified

Comments:

Any unspent funds must be returned to the Sponsor (Section 17)
Exchange adjustments will be made as payments are received
Payment Method Frequency: Not specified
RF - F/S (Section 17)
The award is for \$300,000 USD (Yr1 - \$300,000, Yr2 - \$0, Yr3 - \$0)
The budget is set up at an estimated exchange rate of 1.2

No expenses over the amount indicated in the budget section above is authorized. Any expenditure over the budget indicated shall be considered an Over-expenditure under UBC Policy #FM4
PI - Progress & Final report(s) are required
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments
Researchers are encouraged to be familiar with UBC Policy #FM4: Over-Expenditures in Funded Accounts
This RPB reflects foreign exchange adjustment

Reviews:

Human Subjects	Yes	Certificate Number:	H19-01445	Expires:	5/20/2022
Human Subjects	Yes		H21-00756		4/27/2022
Human Subjects	Yes		H21-03401		2/17/2023
Human Subjects	Yes		H21-01783		9/23/2022
Animal Subjects	No				
Biosafety	Yes		B20-0118		6/8/2022
Detrimental Environment	No				