

## UBC Research Services

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## Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

<b>February 11, 2022</b>	Batch #: 20220210-01   <b>Existing Grant</b>	FAS #: <b>F21-01504</b>
Primary Grant Manager: MacAulay, Calum PI Email: <a href="mailto:cmacaula@bccrc.ca">cmacaula@bccrc.ca</a> PI Phone: 604-675-8080	ORS Contact: Shehnaz Motani, <a href="mailto:shehnaz.motani@ors.ubc.ca">shehnaz.motani@ors.ubc.ca</a> OFS Contact: <b>Glennys Ong</b> Email: <a href="mailto:glennys@finance.ubc.ca">glennys@finance.ubc.ca</a> Phone: 604-822-4560	Award Type: <b>Grant</b>

### Workday Organization Worktags:

Grant ID: <b>GR021653</b> Grant Name: PNDA GR021653 CIHR 2021 MacAulay	Cost Center: <b>CC01934</b> Pathology & Laboratory Medicine	Fund: <b>FD210</b>	Award Number: AWD-019859 CIHR 2021
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### Study Team (FAS):

Internal Researchers: Calum MacAulay John English Renelle L. Myers Pierre Lane Stephen Lam	Sponsor/Program: Sponsor Reference Number: <b>Canadian Institutes of Health Research (CIHR) / Project Grant</b> PJT-178381
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### Sponsor:

Title: **Devices for image-guided biopsy of peripheral lung nodules**

### Main Location:

BC Cancer - Vancouver (100%)

Project Period: **10/1/2021 to 9/30/2024**

Authority to Use Funds Period: **10/1/2024 to 3/31/2026**

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	3	4/1/2023	9/30/2023	\$64,387.00	-\$16,097.00	\$48,290.00
Future Years	2	4/1/2022	3/31/2023	\$128,775.00	\$0.00	\$128,775.00
<b>Current Year</b>	<b>1</b>	<b>10/1/2021</b>	<b>3/31/2022</b>	<b>\$64,388.00</b>	<b>\$16,097.00</b>	<b>\$80,485.00</b>
TOTAL:				\$257,550.00	\$0.00	\$257,550.00

### Award and Financial Information:

Revenue Allocation Profile:	0% Distribution
Rate Agreement:	0% GEN All Costs
Financial End Month:	March
Financial Reporting:	Yes
Financial Reporting Frequency:	Annually
Billing Method:	Billing to Sponsor not required
Payment Method Frequency:	Bi-monthly

### Comments:

Payment Method Frequency: Bi-monthly

This RPB per revised AFF dated Jan 25/21 reflects budget reprofiling

PI - Please refer to Tri-Agency Grants "Condensed version of UBC Expenditure guidelines for Tri-Agency Grant Spending" and "New Guide Summary" at <https://finance.research.ubc.ca/funding-agency-policies/tri-agency-grants>

PI - project end date is Sept 30, 2024 per CIHR AFF dated Aug 13, 2021

PI - release of remaining budgets and update on project end date subject to full ethics approval

PI - this award has been released based on the approved grant pre-release form dated Nov 30, 2021. Pre-release funds cannot be used for research involving human/animals/bio materials.

PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>

PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments. UBC acknowledges that expenses for project may be incurred and invoiced by BCCA up to the amount of "(\$257,550). These funds are restricted for use as detailed in the section "title" above, which conforms to the project title on "CIHR AFF dated Aug 13, 2021 and Animal Ethics Preliminary Approval Form dated Nov 30, 2021

### Reviews:

Human Subjects  
Animal Subjects  
Biosafety  
Detrimental Environment

Required:  
No  
Yes  
Yes  
No

Certificate Number:  
  
B18-0208

Expires:  
  
4/1/2022