

# UBC Research Services

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# Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

<b>February 23, 2022</b>	Batch #: 20220222-01   <b>Existing Grant</b>	FAS #: <b>F21-02108</b>
Primary Grant Manager: Roth, Andrew JL PI Email: aroth@bccrc.ca PI Phone: 604-675-8000 x 7556	ORS Contact: Shehnaz Motani, shehnaz.motani@ors.ubc.ca OFS Contact: <b>Dominica Hoi Ching Kwok</b> Email: dominica.kwok@ubc.ca Phone: 604-822-2456	Award Type: <b>Contract</b>

**Workday Organization Worktags:**

Grant ID: <b>GR021971</b> Grant Name: PNQB GR021971 VFCR 2021 Roth	Cost Center: <b>CC01934</b> Pathology & Laboratory Medicine	Fund: <b>FD200</b>	Award Number: AWD-020137 VFCR 2021
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**Study Team (FAS):**

Internal Researchers: Andrew JL Roth	<b>Sponsor:</b> Sponsor/Program: <b>The V Foundation for Cancer Research / V Scholar Grant</b> Sponsor Reference Number: V2021-033
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**Title: Predicting Follicular Lymphoma Transformation from Tumour Architecture**

Main Location:  
BC Cancer - Vancouver (100%)

Project Period: 12/1/2021 to 11/30/2023

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	2	12/1/2022	11/30/2023	\$120,000.00	\$0.00	\$120,000.00
<b>Current Year</b>	<b>1</b>	<b>12/1/2021</b>	<b>11/30/2022</b>	<b>\$120,000.00</b>	<b>\$5,125.13</b>	<b>\$125,125.13</b>
TOTAL:				\$240,000.00	\$5,125.13	\$245,125.13

**Award and Financial Information:**

Revenue Allocation Profile: 0% Distribution  
Rate Agreement: 0% GEN All Costs  
Financial End Month: November  
Financial Reporting: Yes  
Financial Reporting Frequency: Annually  
Billing Method: Billing to Sponsor not required  
Payment Method Frequency: Annually

**Comments:**

Award of US \$200,000 has been set up at an estimated exchange rate of 1.2  
Exchange adjustments will be made as payments are received  
Payment Method Frequency: Annually  
RF - Annual financial report due Dec 1/22 and Dec 1/23

PI - Annual report due Nov 1/22 and Nov 1/23  
PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>  
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments  
This RPB reflects foreign exchange adjustment  
UBC acknowledges that expenses for project may be incurred and invoiced by BCCA up to the amount of \$240,000. These funds are restricted for use as detailed in section "title" above which conforms to the project title on Vancouver Fdn NOA V2021-033 dated Oct 5/21 and per fully executed agreement dated Oct 20/21.

**Reviews:**

Human Subjects  
Animal Subjects  
Biosafety  
Detrimental Environment

Required:  
Yes  
No  
No

Certificate Number:  
H21-03117

Expires:  
1/11/2023