

# UBC Research Services

Phone: (604) 822-8595  
Email: ors@ors.ubc.ca

# Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

<b>September 3, 2022</b>	Batch #: 20220902-01   <b>New Grant</b>	FAS #: <b>F22-00190</b>
Primary Grant Manager: Pathology & Laboratory Medicine, Head PI Email: ramon.kleingeltink@bcchr.ca PI Phone: 604-875-2442	ORS Contact: Nur Eisma, neisma@bcchr.ubc.ca OFS Contact: <b>Yu Zhang</b> Email: sarah.zhang@ubc.ca Phone: 604 822 3233	Award Type: <b>Grant</b>

### Workday Organization Worktags:

Grant ID: <b>GR024742</b>	Cost Center: <b>CC01934</b>	Fund: <b>FD200</b>	Award Number: AWD-022587
Grant Name: PRKV GR024742 MSHRBC 2022 Klein Geltink	Pathology & Laboratory Medicine		MSHRBC 2022

### Study Team (FAS):

Internal Researchers: <b>Ramon Klein Geltink</b>	Sponsor/Program: <b>Michael Smith Health Research BC / Scholar Award</b>
	Sponsor Reference Number: SCH-2022-2767

### Sponsor:

Title: **The links between nutrient sensing, cell intrinsic metabolism and T cell function in immune-related diseases**

### Main Location:

Children's and Women's Health Centre of BC (incl. Sunny Hill) - BC Children's Hospital (includes Research Institute) (100%)

Project Period: 7/1/2022 to 6/30/2027

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	6	4/1/2027	6/30/2027	\$0.00	\$0.00	\$0.00
Future Years	5	4/1/2026	3/31/2027	\$0.00	\$0.00	\$0.00
Future Years	4	4/1/2025	3/31/2026	\$0.00	\$0.00	\$0.00
Future Years	3	4/1/2024	3/31/2025	\$0.00	\$0.00	\$0.00
Future Years	2	4/1/2023	3/31/2024	\$0.00	\$22,500.00	\$22,500.00
<b>Current Year</b>	<b>1</b>	<b>7/1/2022</b>	<b>3/31/2023</b>	<b>\$0.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>
TOTAL:				\$0.00	\$90,000.00	\$90,000.00

### Award and Financial Information:

Revenue Allocation Profile: 0% Distribution  
Rate Agreement: 0% GEN All Costs  
Financial End Month: March  
Financial Reporting: Yes  
Financial Reporting Frequency: Upon Completion  
Billing Method: Billing to Sponsor not required  
Payment Method Frequency: Quarterly

### Comments:

Budget for partial years has been pro-rated per MSFHR requirement  
Duration of award is 60 months - Funding beyond June 30/23 is contingent on satisfactory progress reports, availability of funds and budgetary approval  
Payment Method Frequency: Quarterly  
Unspent funds at award term end date to be returned to sponsor

PI - Report(s) required  
PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>  
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments

### Reviews:

Human Subjects	Required: Yes	Certificate Number:	Expires:
Animal Subjects	Yes		
Biosafety	Yes		
Detrimental Environment	No		