

UBC Research Services

Phone: (604) 822-8595
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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

January 25, 2022	Batch #: 20220124-01 Existing Grant	FAS #: F19-01894
Primary Grant Manager: Krajden, Mel PI Email: mel.krajden@bccdc.ca PI Phone: 604-707-2421	ORS Contact: Colin Roberts, colin.roberts@ubc.ca OFS Contact: Jieli Wang Email: jenny.wang@ubc.ca Phone: 604-822-9663	Award Type: Internal Funding

Workday Organization Worktags:

Grant ID: GR011690 Grant Name: NRYR GR011690 UBCMEDIC 2019 Krajden	Cost Center: CC01934 Pathology & Laboratory Medicine	Fund: FD220	Award Number: AWD-015657 UBCMEDIC 2019
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Study Team (FAS):

Internal Researchers: Mel Krajden Richard (Paul) Harrigan	Sponsor: Sponsor/Program: In Collaboration With: UBC Faculty of Medicine UBC Unrestricted Research Funds
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Title: **SHARED - surveillance of hepatitis C antiviral resistance, epidemiology and methodologies**

Main Location:

BC Centre for Disease Control - BC Centre for Disease Control (100%)

Project Period: 4/2/2019 to
4/2/2022

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	4	4/1/2022	4/1/2022	\$0.00	\$0.00	\$0.00
Current Year	3	4/1/2021	3/31/2022	\$0.00	-\$37,000.00	-\$37,000.00
Prior year	2	4/1/2020	3/31/2021	\$0.00	\$0.00	\$0.00
Previous 1 year	1	4/2/2019	3/31/2020	\$600,000.00	\$0.00	\$600,000.00
TOTAL:				\$600,000.00	-\$37,000.00	\$563,000.00

Award and Financial Information:

Revenue Allocation Profile: 0% Distribution
Rate Agreement: 0% GEN All Costs
Financial End Month: March
Financial Reporting: Yes
Financial Reporting Frequency: Not specified
Billing Method: Billing to Sponsor not required
Payment Method Frequency: Not specified
Budget To: GR005438 / FD220 / CC01858 for \$37,000.00 effective [1/11/2022]

Comments:

Unspent funds at end date to be returned to source PG

PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments
This RPB returns a portion of funds to the source account as per email dated January 4, 2022

Reviews:

Human Subjects	Required:	Certificate Number:	Expires:
Animal Subjects	Yes	H17-01589	6/23/2022
Biosafety	No		
Detrimental Environment	No		