

## UBC Research Services

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## Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

<b>February 4, 2022</b>	Batch #: 20220203-01   <b>Existing Grant</b>	FAS #: <b>F20-01715</b>
Primary Grant Manager: Grant, Jennifer PI Email: <a href="mailto:jennifer.grant@vch.ca">jennifer.grant@vch.ca</a> PI Phone: (604) 875-5083	ORS Contact: Harmony Ho, <a href="mailto:harmony.ho@uilo.ubc.ca">harmony.ho@uilo.ubc.ca</a> OFS Contact: <b>Glennys Ong</b> Email: <a href="mailto:glennys@finance.ubc.ca">glennys@finance.ubc.ca</a> Phone: 604-822-4560	Award Type: <b>Clinical Trial</b>

### Workday Organization Worktags:

Grant ID: <b>GR017323</b> Grant Name: PHER GR017323 CIHR 2020 Grant	Cost Center: <b>CC01934</b> Pathology & Laboratory Medicine	Fund: <b>FD210</b>	Award Number: AWD-015826 CIHR 2020
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### Study Team (FAS):

Internal Researchers: Natalsha Press James Joshua Douglas Allison Mah Srinivas Murthy Jennifer Grant External Researchers: Robert Flower, Sunnybrook Research Institute	Sponsor/Program: Canadian Institutes of Health Research (CIHR) / Randomized Controlled Trials In Collaboration With: Sunnybrook Research Institute
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Title: **A Multi-centre, Adaptive, Randomized, Open-label, Controlled Clinical Trial of the Safety and Efficacy of Investigational Therapeutics for the Treatment of COVID-19 in Hospitalized Patients**

### Main Location:

Vancouver Coastal Health (VCHRI/VCHA) - Richmond Health Services (100%)

Project Period: 7/28/2020 to 3/31/2023

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	3	4/1/2022	3/31/2023	\$0.00	\$0.00	\$0.00
Current Year	2	4/1/2021	3/31/2022	\$4,600.00	\$100.00	\$4,700.00
Prior year	1	7/28/2020	3/31/2021	\$17,200.00	\$0.00	\$17,200.00
TOTAL:				\$21,800.00	\$100.00	\$21,900.00

### Award and Financial Information:

Revenue Allocation Profile:	0% Distribution
Rate Agreement:	0% GEN All Costs
Financial End Month:	March
Financial Reporting:	Yes
Financial Reporting Frequency:	Not specified
Billing Method:	Billing to Sponsor not required
Payment Method Frequency:	Not specified

### Comments:

Any unspent funds to be returned to the sponsor (Per section 2.5 of the IICRA)

Budget will be adjusted as payments are received

Funds are forwarded to UBC via Sunnybrook Research Institute

Payment Method Frequency: Not specified

This Account is open in conjunction with 20R35437 (Dr. Press); 20R35438 (Dr. Mah) and 20R35794 (Dr. Douglas)

This RPB records a B/I of \$100.00 CAD for payment received per RF (GO) request dtd Feb. 3/2022

Department/PI is responsible for all invoicing and collecting

Department: Please do not use account 741000 for expenses

Department: Please send copy of invoice to OFS contact

No expenses over the amount indicated in the budget section above is authorized. Any expenditure over the budget indicated shall be considered an Over-expenditure under UBC Policy #FM4

PI - Please refer to Tri-Agency Grants "Condensed version of UBC Expenditure guidelines for Tri-Agency Grant Spending" and "New Guide Summary" at <https://finance.research.ubc.ca/funding-agency-policies/tri-agency-grants>

PI - Report(s) required

PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments

Researchers are encouraged to be familiar with UBC Policy #FM4: Over-Expenditures in Funded Accounts

### Reviews:

Human Subjects  
Animal Subjects  
Biosafety  
Detrimental Environment

Required:  
Yes  
No  
No  
No

Certificate Number:  
H20-00737

Expires:  
2/1/2023