

# UBC Research Services

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# Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

<b>January 27, 2022</b>	Batch #: 20220126-01   <b>New Grant</b>	FAS #: <b>F21-01482</b>
Primary Grant Manager: Wang, Yemin PI Email: yewang@bccrc.ca PI Phone: 604-875-4111ext21753	ORS Contact: Susan O'Neil, susan.oneil@ors.ubc.ca OFS Contact: <b>Glennys Ong</b> Email: glennys@finance.ubc.ca Phone: 604-822-4560	Award Type: <b>Grant</b>

*Workday Organization Worktags:*

Grant ID: <b>GR020833</b> Grant Name: PNTH GR020833 CIHR 2021 Wang	Cost Center: <b>CC01934</b> Pathology & Laboratory Medicine	Fund: <b>FD210</b>	Award Number: AWD-019105 CIHR 2021
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*Study Team (FAS):*

*Sponsor:*

Internal Researchers: Yemin Wang Ramon Klein Geltink Gregg B. Morin David G. Huntsman	Sponsor/Program: Sponsor Reference Number: <b>Canadian Institutes of Health Research (CIHR) / Project Grant</b> PJT-178179
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Title: **Exploit the metabolic vulnerabilities in SWI/SNF - deficient cancer**

Main Location:

Vancouver Coastal Health (VCHRI/VCHA) - Vancouver General Hospital (70%)  
BC Cancer - Vancouver (30%)

Project Period: **10/1/2021 to 9/30/2025**  
Authority to Use Funds Period: **10/1/2025 to 3/31/2027**

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	6	4/1/2026	3/31/2027	\$0.00	\$0.00	\$0.00
Future Years	5	4/1/2025	3/31/2026	\$0.00	\$86,063.00	\$86,063.00
Future Years	4	4/1/2024	3/31/2025	\$0.00	\$172,125.00	\$172,125.00
Future Years	3	4/1/2023	3/31/2024	\$0.00	\$172,125.00	\$172,125.00
Future Years	2	4/1/2022	3/31/2023	\$0.00	\$172,125.00	\$172,125.00
<b>Current Year</b>	<b>1</b>	<b>10/1/2021</b>	<b>3/31/2022</b>	<b>\$0.00</b>	<b>\$86,063.00</b>	<b>\$86,063.00</b>
TOTAL:				\$0.00	\$688,501.00	\$688,501.00

**Award and Financial Information:**

Revenue Allocation Profile: 0% Distribution  
Rate Agreement: 0% GEN All Costs  
Financial End Month: March  
Financial Reporting: Yes  
Financial Reporting Frequency: Annually  
Billing Method: Billing to Sponsor not required  
Payment Method Frequency: Bi-monthly

**Comments:**

Payment Method Frequency: Bi-monthly

PI - Please refer to Tri-Agency Grants "Condensed version of UBC Expenditure guidelines for Tri-Agency Grant Spending" and "New Guide Summary" at <https://finance.research.ubc.ca/funding-agency-policies/tri-agency-grants>  
PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>  
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments UBC acknowledges that expenses for project may be incurred and invoiced by BC Cancer up to the amount of "\$688,501). These funds are restricted for use as detailed in the section "title" above, which conforms to the project title on "CIHR AFF (PJT-178179) dated 13/08/2021

*Reviews:*

Human Subjects	Required:	Certificate Number:	Expires:
Animal Subjects	No	A17-0146	3/26/2022
Biosafety	Yes	B18-0115	1/11/2023
Detrimental Environment	No		