

UBC Research Services

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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

October 4, 2022	Batch #: 20221003-01 Existing Grant	FAS #: F15-05916
Primary Grant Manager: Pathology & Laboratory Medicine, Head PI Email: mdmrco@mail.ubc.ca PI Phone: (604) 806 8470	ORS Contact: Shehnaz Motani, shehnaz.motani@ors.ubc.ca OFS Contact: Yu Zhang Email: sarah.zhang@ubc.ca Phone: 604 822 3233	Award Type: Grant

Workday Organization Worktags:

Grant ID: GR007874 Grant Name: MXPR GR007874 MSHRBC 2015 DeMarco	Cost Center: CC01934 Pathology & Laboratory Medicine	Fund: FD200	Award Number: AWD-008454 MSHRBC 2015
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Study Team (FAS):

Internal Researchers: Mari DeMarco	Sponsor/Program: Michael Smith Health Research BC / Scholar Award Sponsor Reference Number: 16353/SCH-2016-1976
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Sponsor:

Title: **Advancing healthcare diagnostics for neurodegenerative disorders**

Main Location:

Providence Health Care - St. Paul's Hospital (100%)

Project Period: **7/1/2017 to 6/30/2024**

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	8	4/1/2024	6/30/2024	\$0.00	\$0.00	\$0.00
Future Years	7	4/1/2023	3/31/2024	\$0.00	\$0.00	\$0.00
Current Year	6	4/1/2022	3/31/2023	\$22,500.00	\$45,000.00	\$67,500.00
Prior year	5	4/1/2021	3/31/2022	\$90,000.00	\$0.00	\$90,000.00
Previous 4 years	1-4	7/1/2017	3/31/2021	\$337,500.00	\$0.00	\$337,500.00
TOTAL:				\$450,000.00	\$45,000.00	\$495,000.00

Award and Financial Information:

Revenue Allocation Profile:	0% Distribution
Rate Agreement:	0% GEN All Costs
Financial End Month:	March
Financial Reporting:	Yes
Financial Reporting Frequency:	Upon Completion
Billing Method:	Billing to Sponsor not required
Payment Method Frequency:	Quarterly

Comments:

Full term of award is from Jul 1/16 to Jun 30/24

Funds have been committed to Dec 31/22

Payment Method Frequency: Quarterly

This RPB reflects a no cost extension per sponsor letter dated Jun 21/22

Unused funds at award term end date to be returned to sponsor

Budget for partial years has been pro-rated per MSFHR requirement

Future years' funding will be contingent upon the availability of funds and a positive review of annual and progress reports

PI - Report(s) required

PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>

PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments

Reviews:

Human Subjects
Animal Subjects
Biosafety
Detrimental Environment

Required:

No
No
No
No

Certificate Number:

Expires: