

## UBC Research Services

Phone: (604) 822-8595

Email: [ors@ors.ubc.ca](mailto:ors@ors.ubc.ca)

## Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

|   |  |                          |
|---|--|--------------------------|
| <b>September 28, 2022</b>   | Batch #: 20220927-01   <b>Existing Grant</b>   | FAS #: <b>F19-00317</b>  |
| Primary Grant Manager: Pathology & Laboratory Medicine, Head<br>PI Email: <a href="mailto:aro@bccrc.ca">aro@bccrc.ca</a><br>PI Phone: 604-675-8000 x 7556 | ORS Contact: Shehnaz Motani,<br><a href="mailto:shehnaz.motani@ors.ubc.ca">shehnaz.motani@ors.ubc.ca</a><br>OFS Contact: <b>Yu Zhang</b><br>Email: <a href="mailto:sarah.zhang@ubc.ca">sarah.zhang@ubc.ca</a><br>Phone: 604 822 3233 | Award Type: <b>Grant</b> |

### Workday Organization Worktags:

|  |  |                    |   |
|--|--|--------------------|---|
| Grant ID: <b>GR014753</b><br>Grant Name: NXPE GR014753<br>MSHRBC 2019 Roth | Cost Center: <b>CC01934</b><br>Pathology & Laboratory Medicine | Fund: <b>FD200</b> | Award Number: AWD-005726<br>MSHRBC 2019 |
|--|--|--------------------|---|

### Study Team (FAS):

|   |   |
|---|---|
| Internal Researchers: <b>Andrew JL Roth</b> | Sponsor/Program: <b>Michael Smith Health Research BC / Scholar Award</b><br>Sponsor Reference Number: SCH-2019-2100 |
|---|---|

### Sponsor:

Title: **Development and application of computational methods for profiling cancers at single cell resolution**

### Main Location:

BC Cancer - Vancouver (100%)

Project Period: **7/1/2019 to 6/30/2024**

| BUDGETS:            | YEAR     | START           | END              | INITIAL            | CHANGE             | FINAL              |
|---------------------|----------|-----------------|------------------|--------------------|--------------------|--------------------|
| Future Years        | 6        | 4/1/2024        | 6/30/2024        | \$0.00             | \$0.00             | \$0.00             |
| Future Years        | 5        | 4/1/2023        | 3/31/2024        | \$0.00             | \$22,500.00        | \$22,500.00        |
| <b>Current Year</b> | <b>4</b> | <b>4/1/2022</b> | <b>3/31/2023</b> | <b>\$22,500.00</b> | <b>\$67,500.00</b> | <b>\$90,000.00</b> |
| Prior year          | 3        | 4/1/2021        | 3/31/2022        | \$90,000.00        | \$0.00             | \$90,000.00        |
| Previous 2 years    | 1-2      | 7/1/2019        | 3/31/2021        | \$157,500.00       | \$0.00             | \$157,500.00       |
| TOTAL:              |          |                 |                  | \$270,000.00       | \$90,000.00        | \$360,000.00       |

### Award and Financial Information:

|                                |                                 |
|--------------------------------|---------------------------------|
| Revenue Allocation Profile:    | 0% Distribution                 |
| Rate Agreement:                | 0% GEN All Costs                |
| Financial End Month:           | March                           |
| Financial Reporting:           | Yes                             |
| Financial Reporting Frequency: | Upon Completion                 |
| Billing Method:                | Billing to Sponsor not required |
| Payment Method Frequency:      | Quarterly                       |

### Comments:

Budget for partial years has been pro-rated per MSFHR requirement

Full term is Jul 1/19 to Jun 30/24

Funding has been committed to Jun 30/23 - Future funding contingent on satisfactory annual reports and availability of funds

Unspent funds at award term end date to be returned to sponsor

PI - Report(s) required

PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>

PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments  
UBC acknowledges that expenses for project may be incurred and invoiced by BCCA up to the amount of \$180,000. These funds are restricted for use as detailed in the section "title" above, which conforms to the project title on MSFHR NOA # 18245 dated Jul 1/20

### Reviews:

Human Subjects  
Animal Subjects  
Biosafety  
Detrimental Environment

Required:  
No  
No  
No  
No

Certificate Number:

Expires: