

UBC Research Services

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Research Project Budget

ORS Website: <http://www.ors.ubc.ca>

July 15, 2023	Batch #: 20230714-01 Existing Grant	FAS #: F22-00190
Primary Grant Manager: Pathology & Laboratory Medicine, Head PI Email: ramon.kleingeltink@bcchr.ca PI Phone: 604-875-2442	ORS Contact: Nur Eisma, neisma@bcchr.ubc.ca RF Contact: Yu Zhang Email: sarah.zhang@ubc.ca Phone: 604 822 3233	Award Type: Grant

Workday Organization Worktags:

Grant ID: GR024742	Cost Center: CC01934	Fund: FD200	Award Number: AWD-022587
Grant Name: PRKV GR024742 MSHRBC 2022 Klein Geltink	Pathology & Laboratory Medicine		MSHRBC 2022

Study Team (FAS):

Sponsor:

Internal Researchers: Ramon Klein Geltink	Sponsor/Program: Michael Smith Health Research BC / Scholar Award
	Sponsor Reference Number: SCH-2022-2767

Title: The links between nutrient sensing, cell intrinsic metabolism and T cell function in immune-related diseases

Main Location:

BC Children's Hospital (includes Research Institute) - BC Children's Hospital (includes Research Institute) (100%)

Project Period: 7/1/2022 to 6/30/2027

BUDGETS:	YEAR	START	END	INITIAL	CHANGE	FINAL
Future Years	6	4/1/2027	6/30/2027	\$0.00	\$0.00	\$0.00
Future Years	5	4/1/2026	3/31/2027	\$0.00	\$0.00	\$0.00
Future Years	4	4/1/2025	3/31/2026	\$0.00	\$0.00	\$0.00
Future Years	3	4/1/2024	3/31/2025	\$0.00	\$22,500.00	\$22,500.00
Current Year	2	4/1/2023	3/31/2024	\$22,500.00	\$67,500.00	\$90,000.00
Prior year	1	7/1/2022	3/31/2023	\$67,500.00	\$0.00	\$67,500.00
TOTAL:				\$90,000.00	\$90,000.00	\$180,000.00

Award and Financial Information:

Revenue Allocation Profile: 0% Distribution
Rate Agreement: 0% GEN All Costs
Financial End Month: March
Financial Reporting: Yes
Financial Reporting Frequency: Upon Completion
Billing Method: Billing to Sponsor not required
Payment Method Frequency: Quarterly

Comments:

*This RPB records funding commitment until June 30/24 as per MSHRBC letter dated June 29/23
Budget for partial years has been pro-rated per MSHRBC requirement
Duration of award is 60 months - Funding beyond June 30/24 is contingent on satisfactory progress reports, availability of funds and budgetary approval
Payment Method Frequency: Quarterly
Unspent funds at award term end date to be returned to sponsor

PI - Report(s) required
PI is subject to all applicable research policies and procedures at <http://www.ors.ubc.ca/contents/ubc-policies>
PI/Dept: In Workday, Authorized Amount is strictly for the purpose of invoicing and receiving payments

Reviews:

Human Subjects	Required:	Certificate Number:	Expires:
Animal Subjects	Yes		
Biosafety	Yes		
Detrimental Environment	No		